

Better Care Fund - 2022/23

Performance Report

Month - February

Produced -6th March 2023

Produced by Lincolnshire County Council, Adult Care Performance & Intelligence Team <u>ASC_Performance@lincolnshire.gov.uk</u>

Health and Wellbeing Board Measures

1: Total non-elective admissions in to hospit Definition: The total number of emergency a primary diagnosis, that would not usually req Frequency / Reporting Basis: Monthly / Cum Source: MAR data (Monthly NH5 England put Note: Data Source changed therefore data no	idmissions for juire hospital nulative within blished hospi	r people of al admission. n quarter onle tal episode st	y tatistics)	an acute conc	lition was the			24,000 22,000 20,000 18,000 16,000 14,000 12,000 10,000	← 20 Apr-Jun	22-2023 Jul-Sept)22 Jan-Mar
Prior Year	Apr-21	Mav-21	Jun-21	Jul-21	Aug-21	2021 Sep-21	/2022 Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22

In Month	5,840	6,171	6,218	6,411	5,926	6,109	6,163	6,018	6,351	6,250	5,874	6,419
In Quarter (cumulative)			18,229			18,446			18,532			18,543
Month -	Apr-22	Mav-22	Jun-22	Jul-22	Aug-22	2022/ Sep-22	/2023 Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23

		Apr-22	iviay-22	Jun-22	Jui-22	Aug-22	Sep-22	Oct-22	NOV-22	Dec-22	Jan-23	Feb-23	Iviar-23
In Month		6,117	6,531	6,208	6,472	6,376	6,365	6,528	6,879	6,725	6,461		
In Quarter				18,856			19,213			20,132			
Actual reduction (negative	number	302	-414	323	-264	96	11	-163	-351	154	264		
indicates an increase)	%	4.94%	-6.34%	5.20%	-4.08%	1.51%	0.17%	-2.50%	-5.10%	2.29%	4.09%		

2: Admissions to residential / nursing care homes - aged 65+ (ASCOF 2A part ii)

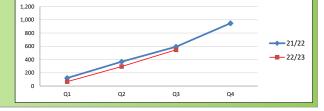
Definition: The total number of admissions to permanent residential or nursing care during the year (excluding transfers between homes unless the type of care has changed from temporary to permanent)

Frequency / Reporting Basis: Monthly / Cumulative YTD

Source: Mosaic data: Local Adult Care Monitoring (LTC admissions report & SALT return).

Note: Figure reported cumulatively.

This is an Snapshot at reporting period end and may not be an accurate figure due to backdating of services



Prior Year						2021,	/2022					
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
In Quarter			121			246			347			600
Cumulative YTD			121			367			593			947
	-	-										

Current Year						2022/	/2023					
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
In Quarter			66			228			319			
Cumulative YTD			66			294			547			

3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1) UPDATED YEARLY - Includes NHS and Social Care service

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.

Frequency / Reporting Basis: Yearly - ASCOF 2B part 1

Source: Mosaic Reablement data and LCH data for Q3

Note: Due to backdating from external provider the figure may be lower that actual figure. LCH data has not been received since 2019 and is therefore missing from this data

	22/23						2022,	/2023					
	22/23	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	107			71			113			88			
Denominator	125			62			90			78			
Value	86%			87%			80%			89%			

2022/23 - Month - February

Better Care Fund Performance Report - Detail

	91 days after d	ischarge from	hospital into	Reablement	t/rehabilitati	on - <mark>SOCIAL C</mark>		MENT SERVIC					
Definition: The percentage		-	•										
home/residential or nursing	care home/ ext	ra care housi	ng for rehabili	itation, where	e the person i	s at home 91	days after the	eir date of					
discharge from hospital. Q1	data will be clie	nts discharge	d between Ja	nuary-March,	Q2 will be cli	ients discharg	ed between A	April-June etc.					
Frequency / Reporting Basi	s: Quarterly												
Source: Mosaic data: Reable	ement												
Note: Due to backdating fro	m external prov	ider the figur	e may be low	er that actual	figure.								
	22/23						2022	/2023					
	Social Care				1	1		/					
	Only	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	107			71			113			88			
Denominator	125			62			90			78			
Value	86%			87%			80%			89%			
3b: % people (65+) at home	91 days after d	ischarge from	n hospital inte	Reablemen	t/rehabilitati	on - COMMU	NITY REHAB		1				
Definition: The percentage	of older people	within a 3 m	onth sample p	eriod) discha	rged from an	acute or non	-acute hospit	al to their ow	ı				
home/residential or nursing	care home/ ext	ra care housi	ng for rehabili	itation, where	e the person i	s at home 91	days after the	eir date of					
discharge from hospital. Q1	data will be clie	nts discharge	d between Ja	nuary-March,	Q2 will be cli	ients discharg	ed between A	April-June etc.					
Frequency / Reporting Basi	s: Quarterly												
Source: Hospital													
Note: LCH data has not bee	n received since	2019 and is t	herefore miss	ing data									
	22/23						2022	/2023					
	Social Care												
	Only	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	-			-			-			-			-
				-						-			-
Denominator	-						-						
Denominator Value	-			-			-			-			-
Value 3c: % people (65+) at home	- 91 days after di	-	•		-		- ATE ONLY			-			-
Value 3c: % people (65+) at home Definition: The percentage	- 91 days after di of older people	within a 3 mo	onth sample p	eriod) discha	rged from an	acute or non	- ATE ONLY -acute hospita		<u></u> ו	-			-
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing	- 91 days after di of older people care home/ ext	within a 3 mo ra care housi	onth sample p ng for rehabili	eriod) discha	rged from an the person i	acute or non s at home 91	ATE ONLY -acute hospita days after the	eir date of		-			-
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1	91 days after di of older people care home/ ext data will be clie	within a 3 mo ra care housi	onth sample p ng for rehabili	eriod) discha	rged from an the person i	acute or non s at home 91	ATE ONLY -acute hospita days after the	eir date of		-			-
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1	91 days after di of older people care home/ ext data will be clie	within a 3 mo ra care housi	onth sample p ng for rehabili	eriod) discha	rged from an the person i	acute or non s at home 91	ATE ONLY -acute hospita days after the	eir date of		-			-
Value	91 days after di of older people care home/ ext data will be clie	within a 3 mo ra care housi	onth sample p ng for rehabili	eriod) discha	rged from an the person i	acute or non s at home 91	ATE ONLY -acute hospita days after the	eir date of		-			-
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1	91 days after di of older people care home/ ext data will be clie	within a 3 mo ra care housi	onth sample p ng for rehabili	eriod) discha	rged from an the person i	acute or non s at home 91	ATE ONLY -acute hospita days after the	eir date of		-			-
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1	91 days after di of older people care home/ ext data will be clie	within a 3 mo ra care housi	onth sample p ng for rehabili	eriod) discha	rged from an the person i	acute or non s at home 91	-acute hospiti days after the ed between A	eir date of		-			-
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1	91 days after di of older people I care home/ ext data will be clie s: Quarterly	(within a 3 mo ra care housin nts discharge	onth sample p ng for rehabili d between Ja	veriod) discha itation, where nuary-March,	rged from an the person i , Q2 will be cli	acute or non s at home 91 ients discharg	ATE ONLY -acute hospiti days after the ed between A	eir date of April-June etc. /2023		-			-
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1	91 days after di of older people i care home/ ext data will be clie s: Quarterly 22/23	within a 3 mo ra care housi	onth sample p ng for rehabili	eriod) discha	rged from an the person i	acute or non s at home 91	-acute hospiti days after the ed between A	eir date of April-June etc.		- Dec-22	Jan-23	Feb-23	- Mar-23
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 Frequency / Reporting Basi	91 days after di of older people (care home/ ext data will be clie s: Quarterly 22/23 Social Care	(within a 3 mo ra care housin nts discharge	onth sample p ng for rehabili d between Ja	veriod) discha itation, where nuary-March,	rged from an the person i , Q2 will be cli	acute or non s at home 91 ients discharg	ATE ONLY -acute hospiti days after the ed between A	eir date of April-June etc. /2023		- Dec-22	Jan-23	Feb-23	- Mar-23
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1	91 days after di of older people (care home/ ext data will be clie s: Quarterly 22/23 Social Care	(within a 3 mo ra care housin nts discharge	onth sample p ng for rehabili d between Ja	veriod) discha itation, where nuary-March,	rged from an the person i , Q2 will be cli	acute or non s at home 91 ients discharg	ATE ONLY -acute hospiti days after the ed between A	eir date of April-June etc. /2023		- Dec-22	Jan-23	Feb-23	- Mar-23
Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 Frequency / Reporting Basi	91 days after di of older people (care home/ ext data will be clie s: Quarterly 22/23 Social Care	(within a 3 mo ra care housin nts discharge	onth sample p ng for rehabili d between Ja	veriod) discha itation, where nuary-March,	rged from an the person i , Q2 will be cli	acute or non s at home 91 ients discharg	ATE ONLY -acute hospiti days after the ed between A	eir date of April-June etc. /2023		- Dec-22	Jan-23	Feb-23	- Mar-23

2022/23 - Month - February

iBCF Measures

4: Number of Home Care page	ckages provided	l in the repor	ting year				3,000				<u> </u>		/22
Definition: Cumulative YTD n luring the year Frequency / Reporting Basis					ne care packa	age	2,500 -			~	21/22		/23
ource: Brokerage weekly se		an Activity St	atement (Apr	in whatchy									
Note:Changed from Monthly		inancial Activ	vity Statemen	t due to how t	he data is rec	corded	2,000						
			-,					L FAS 2 FAS 3	FAS 4 FAS 5	FAS 6 FAS 7 FA	AS 8 FAS 9 FAS	10 FAS 11 FAS 1	12 FAS 13
Prior Year							2021/						
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Clients in receipt of homecare YTD)	2,723	2,762	2,725	2,667	2,613	2,537	2,444	2,450	2,403	2,316	2,345	2,357	2,3
Current Year							2022/						
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Clients in receipt of homecare YTD)	2,304	2,307	2,329	2,320	2,288	2,239	2,235	2,287	2,293	2,280	2,314	2,244	
Definition: Cumulative YTD r requency / Reporting Basis								+ +					
		Financial Activ	vity Statemen	t due to how t	he data is rec	corded	0	FAS 2 FAS 3	FAS 4 FAS 5	FAS 6 FAS 7 FA	21/22 AS 8 FAS 9 FAS	22/2	· · · · ·
Note:Changed from Monthly		Financial Activ	vity Statemen	t due to how t	he data is rec	corded	• 1		FAS 4 FAS 5 I	FAS 6 FAS 7 Fi			· · · · ·
Note:Changed from Monthly		Financial Activ	vity Statemen FAS 3	t due to how t	he data is rec FAS 5	FAS 6	FAS 1		FAS 4 FAS 5 1	FAS 6 FAS 7 F. FAS 10			· · · · ·
Note:Changed from Monthly Prior Year	breakdown to H						FAS 1	2022			AS 8 FAS 9 FAS	10 FAS 11 FAS	12 FAS 13
Note:Changed from Monthly Prior Year Hours Delivered	breakdown to I FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 1 2021/ FAS 7 90,720	2022 FAS 8 94,501	FAS 9	FAS 10	AS 8 FAS 9 FAS FAS 11	10 FAS 11 FAS	12 FAS 13 FAS 13
Note:Changed from Monthly Prior Year Hours Delivered	FAS 1 103,640	FAS 2 105,569	FAS 3 107,226	FAS 4 105,080	FAS 5 102,475	FAS 6 99,264	FAS 1 2021/ FAS 7 90,720 2022/	2022 FAS 8 94,501 2023	FAS 9 91,833	FAS 10 89,778	AS 8 FAS 9 FAS FAS 11 89,179	10 FAS 11 FAS FAS 12 89,976	12 FAS 13 FAS 13 89,0
Note:Changed from Monthly Prior Year Hours Delivered Current Year	breakdown to I FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 1 2021/ FAS 7 90,720	2022 FAS 8 94,501	FAS 9	FAS 10	AS 8 FAS 9 FAS FAS 11	10 FAS 11 FAS	12 FAS 13
Source: Brokerage weekly se Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered 6: Number of funded care ho	FAS 1 103,640 FAS 1 87,926	FAS 2 105,569 FAS 2 87,557 at the end of	FAS 3 107,226 FAS 3 88,785	FAS 4 105,080 FAS 4 90,166	FAS 5 102,475 FAS 5 89,869	FAS 6 99,264 FAS 6 88,809	FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867	2022 FAS 8 94,501 2023 FAS 8	FAS 9 91,833 FAS 9	FAS 10 89,778 FAS 10	AS 8 FAS 9 FAS FAS 11 89,179 FAS 11	10 FAS 11 FAS FAS 12 89,976	12 FAS 13 FAS 13 89,0
Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered	FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926	FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot	FAS 3 107,226 FAS 3 88,785	FAS 4 105,080 FAS 4 90,166	FAS 5 102,475 FAS 5 89,869	FAS 6 99,264 FAS 6 88,809	FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period.	2022 FAS 8 94,501 2023 FAS 8 88,676	FAS 9 91,833 FAS 9 91,125	FAS 10 89,778 FAS 10 90,552	AS 8 FAS 9 FAS FAS 11 89,179 FAS 11	10 FAS 11 FAS FAS 12 89,976	12 FAS 13 FAS 13 89,0
Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered 5: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis	FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926	FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary)	FAS 3 107,226 FAS 3 88,785 i the period Ily or part fun	FAS 4 105,080 FAS 4 90,166	FAS 5 102,475 FAS 5 89,869 e placement	FAS 6 99,264 FAS 6 88,809 at the end of	FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period.	2022 FAS 8 94,501 2023 FAS 8 88,676 2022	FAS 9 91,833 FAS 9 91,125 3,500 2,500	FAS 10 89,778 FAS 10 90,552	AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 89,841	10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22	12 FAS 13 FAS 13 89,0 FAS 13 FAS 13 -22/23
Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered S: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Source: BO Report - Long Ter Prior Year	FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926	FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot	FAS 3 107,226 FAS 3 88,785	FAS 4 105,080 FAS 4 90,166	FAS 5 102,475 FAS 5 89,869	FAS 6 99,264 FAS 6 88,809	FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period.	2022 FAS 8 94,501 2023 FAS 8 88,676	FAS 9 91,833 FAS 9 91,125	FAS 10 89,778 FAS 10 90,552	FAS 11 89,179 FAS 11 89,841	10 FAS 11 FAS FAS 12 89,976 FAS 12	12 FAS 13 FAS 13 89,0 FAS 13
Note:Changed from Monthly Prior Year Hours Delivered Eurrent Year Hours Delivered E:: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Frequency / Report - Long Ter Prior Year	FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926	FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary)	FAS 3 107,226 FAS 3 88,785 ithe period Illy or part fun	FAS 4 105,080 FAS 4 90,166 ided care hom	FAS 5 102,475 FAS 5 89,869 e placement	FAS 6 99,264 FAS 6 88,809 at the end of	FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. 2021/ Sep-21	2022 FAS 8 94,501 2023 FAS 8 88,676 2022 2022 Oct-21	FAS 9 91,833 FAS 9 91,125 3,500 2,500 vs ⁶	FAS 10 89,778 FAS 10 90,552	AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 50,000,000,000,000,000,000,000,000,000,	10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22 Feb-22	12 FAS 13 FAS 13 89,0 FAS 13 -22/23 -22/23
Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered S: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Fource: BO Report - Long Ter Prior Year Care Home Placements (YTD)	FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926	FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary)	FAS 3 107,226 FAS 3 88,785 ithe period Illy or part fun	FAS 4 105,080 FAS 4 90,166 ided care hom	FAS 5 102,475 FAS 5 89,869 e placement	FAS 6 99,264 FAS 6 88,809 at the end of	FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. 2021/ Sep-21	2022 FAS 8 94,501 2023 FAS 8 88,676 2022 2022 Oct-21 3,194	FAS 9 91,833 FAS 9 91,125 3,500 2,500 vs ⁶	FAS 10 89,778 FAS 10 90,552	AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 50,000,000,000,000,000,000,000,000,000,	10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22 Feb-22	12 FAS 13 FAS 13 89,0 FAS 13 22/23 22/23 yog ⁶¹ that of the second seco
Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered 5: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Source: BO Report - Long Ter	FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926	FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary)	FAS 3 107,226 FAS 3 88,785 ithe period Illy or part fun	FAS 4 105,080 FAS 4 90,166 ided care hom	FAS 5 102,475 FAS 5 89,869 e placement	FAS 6 99,264 FAS 6 88,809 at the end of	FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. 2021/ Sep-21 3,197	2022 FAS 8 94,501 2023 FAS 8 88,676 2022 2022 Oct-21 3,194	FAS 9 91,833 FAS 9 91,125 3,500 2,500 vs ⁶	FAS 10 89,778 FAS 10 90,552	AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 50,000,000,000,000,000,000,000,000,000,	10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22 Feb-22	12 FAS 13 FAS 13 89,0 FAS 13 22/23 22/23 yog ^{ch} th ^{og} C

Frequency / Reporting Basis: Monthly

Source: Finance Team - Adult Care & Community Wellbeing

-						2022	/2023					
by Age Group	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
18-25	1	0	1	5	1	1	1	1	2			
26-40	1	3	3	1	1	1	2	3	0			
41-64	0	3	3	0	5	1	0	2	0	1		
65+	0	0	0	1	0	2	0	0	0			
In month	2	6	7	7	7	5	3	6	2			
In Quarter (cumulative)	2	8	15	7	14	19	3	9	11	1	0	0

Local Measures

8. Number of Reablement Hours Delivered in the period Definition: Total number of face to face contact hours delivered Frequency / Reporting Basis: Monthly Source: Reablement Provider Contract KPI's

Current Year	2021/22		2022/2023										
	2021/22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Hours delivered (in month)		11687	13215	12600	12143	12311	11662	12241	12906	13062	12349	10585	
Hours delivered (in quarter)		11,687	24,902	37,502	12,143	24,454	36,116	12,241	25,147	38,209	12,349	22,934	
Hours delivered (YTD)		11,687	24,902	37,502	49,645	61,956	73,618	85,859	98,765	111,827	124,176	134,761	

9. Reablement: % of people reabled to no service, or a lower service (ASCOF 2D)

Definition: % of concluded episodes of reablement for NEW clients where the sequel to reablement is no support or support of a lower level

Frequency / Reporting Basis: Quarterly / Cumulative YTD

Source: Short & Long Term Return (SALT STS002a)/ (CBP 124)

Current Year	2021/22						2022,	/2023					
	2021/22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	1697			287			784			1,488			
Denominator	1872			298			824			1,593			
Actual	90.7%			96.3%			95.1%			93.4%			
Target	95%			95%			95%			95%			

10. 7 Day Services: % of hospital discharges to Social Care which occur at the weekend

Definition: Of the total number of patients discharged from hospital to a Social Care hospital team, the % that were discharged at the weekend

Frequency / Reporting Basis: Monthly

Source: BO Report - Hospital Discharges

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22						2022	/2023					
	2021/22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	1,403	118	112	97	113	97	82	102	96	91	105	57	
Denominator	9,818	756	845	829	760	782	710	773	773	741	677	515	
Actual	14%	16%	13%	12%	15%	12%	12%	13%	12%	12%	16%	11%	

11. Hospital Discharges With Social Care Team Involvement

Number of discharges

Definition: Discharged clients where social care teams help facilitate the discharge

Frequency / Reporting Basis: Monthly

Source: BO Report: Hospital Discharges

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22	2022/2023												
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	
18-64	901	73	74	75	78	86	75	71	80	63	52	55		
65+	8,910	683	771	753	682	696	635	700	692	678	625	459		
Unknown	7			1				2	1			1		
Total Number	9,818	756	845	829	760	782	710	773	773	741	677	515		
% of 65+	91%	90%	91%	91%	90%	89%	89%	91%	90%	91%	92%	89%		

12. Discharges into planned pathway routes

Definition: The pathway that a client has been discharged from hospital into. Pathway definitions are Pathway 0- : simple discharge, no input from health / social care, Pathway 1-:support to recover at home; able to return home with support from health and/or social care, Pathway 2: Rehabilitation in a bedded setting, Pathway 3:For people who require bed-based 24-hour care Frequency / Reporting Basis: Monthly

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22		2022/2023											
	2021/22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	
Discharges into Pathway-0	2,150	200	224	208	226	185	161	199	193	151	143	104		
Discharges into Pathway-1	4,021	281	311	322	258	300	268	262	291	276	256	224		
Discharges into Pathway-2	402	37	45	35	31	35	31	43	43	38	32	22		
Discharges into Pathway-3	1,860	129	146	140	126	144	112	143	148	144	130	74		
Other	1,385	109	119	124	119	118	138	126	98	132	116	91		
			1	1								1		

13. Capacity of planned pathway routes

Definition: The expected capacity to be discharged into the pathways vs the actual pathway route. Pathway definitions are Pathway 0-: simple discharge, no input from health / social care, Pathway 1-: support to recover at home; able to return home with support from health and/or social care, Pathway 2-: Rehabilitation in a bedded setting

Frequency / Reporting Basis: Monthly

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22						2022	/2023				Feb-23 20% 43% 43% 14%	
	2021/22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Expected Capacity into Pathway- 0													
Actual Capacity into Pathway- 0	22%	26%	27%	25%	30%	24%	23%	26%	25%	20%	21%	20%	0%
Expected Capacity into Pathway- 1													
Actual Capacity into Pathway- 1	41%	37%	37%	39%	34%	38%	38%	34%	38%	37%	38%	43%	0%
Expected Capacity into Pathway- 2													
Actual Capacity into Pathway- 2	4%	5%	5%	4%	4%	4%	4%	6%	6%	5%	5%	4%	0%
Expected Capacity into Pathway- 3													
Actual Capacity into Pathway- 3	19%	17%	17%	17%	17%	18%	16%	18%	19%	19%	19%	14%	0%

14. Carers Supported by Carers Service and Adult Care

Definition: The total number of Carers Supported by Lincolnshire County Council in the last 12 months

Frequency / Reporting Basis: Quarterly / Rolling 12 month period

Source: Corporate Plan (Carers Strategy) (SALT LTS003 total)

Current Year	2021/22	2022/2023												
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	
Numerator	-			-			-			-				
Denominator	1,613			1,480			1,564			1,634				
Actual	-			-			-			-				
Target	1,730			1,730			1,730			1,730				
Performance														

15. Trusted Assessors: Hospital Bed Days Saved

Definition: The number of assessments completed by workers, actual discharges that have taken place and total bed days saved by workers

Frequency / Reporting Basis: Quarterly

Source: Lincolnshire Care Association

Notes: End of June and July data not recieved. Bed Days Saved not recorded due to Covid and never restarted

Current Year

Current Year		2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	
Completed Assessments	166	199	112	0	209	175	289	239	197	229	142		
Actual Discharges	89	105	47	0	98	99	117	106	86	120	78		
Bed Days Saved (in quarter)													
Bed Days Saved (YTD)													