

Better Care Fund - 2022/23

Performance Report

Month - February

Produced -6th March 2023

Health and Wellbeing Board Measures

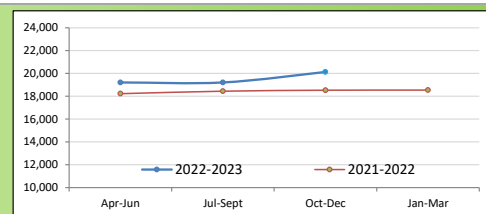
1: Total non-elective admissions in to hospital (general and acute)

Definition: The total number of emergency admissions for people of all ages where an acute condition was the primary diagnosis, that would not usually require hospital admission.

Frequency / Reporting Basis: Monthly / Cumulative within quarter only

Source: MAR data (Monthly NHS England published hospital episode statistics)

Note: Data Source changed therefore data no longer uploaded to NHS Digital



Prior Year	2021/2022											
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
In Month	5,840	6,171	6,218	6,411	5,926	6,109	6,163	6,018	6,351	6,250	5,874	6,419
In Quarter (cumulative)			18,229			18,446			18,532			18,543

Month -	2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
In Month	6,117	6,531	6,208	6,472	6,376	6,365	6,528	6,879	6,725	6,461		
In Quarter			18,856			19,213			20,132			
Actual reduction (negative indicates an increase)	number	302	-414	323	-264	96	11	-163	-351	154	264	
	%	4.94%	-6.34%	5.20%	-4.08%	1.51%	0.17%	-2.50%	-5.10%	2.29%	4.09%	

2: Admissions to residential / nursing care homes - aged 65+ (ASCOF 2A part ii)

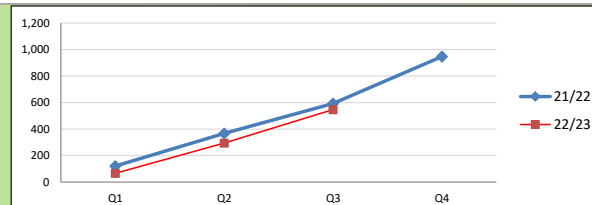
Definition: The total number of admissions to permanent residential or nursing care during the year (excluding transfers between homes unless the type of care has changed from temporary to permanent)

Frequency / Reporting Basis: Monthly / Cumulative YTD

Source: Mosaic data: Local Adult Care Monitoring (LTC admissions report & SALT return).

Note: Figure reported cumulatively.

This is an Snapshot at reporting period end and may not be an accurate figure due to backdating of services



Prior Year	2021/2022											
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
In Quarter			121			246			347			600
Cumulative YTD			121			367			593			947

Current Year	2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
In Quarter			66			228			319			
Cumulative YTD			66			294			547			

3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1) **UPDATED YEARLY - Includes NHS and Social Care service**

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.

Frequency / Reporting Basis: Yearly - ASCOF 2B part 1

Source: Mosaic Reablement data and LCH data for Q3

Note: Due to backdating from external provider the figure may be lower than actual figure. LCH data has not been received since 2019 and is therefore missing from this data

	22/23	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	107			71			113			88			
Denominator	125			62			90			78			
Value	86%			87%			80%			89%			

3a: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - SOCIAL CARE REABLEMENT SERVICE ONLY

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.

Frequency / Reporting Basis: Quarterly

Source: Mosaic data: Reablement

Note: Due to backdating from external provider the figure may be lower than actual figure.

	22/23 Social Care Only	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	107			71			113			88			
Denominator	125			62			90			78			
Value	86%			87%			80%			89%			

3b: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - COMMUNITY REHAB SERVICE ONLY

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.

Frequency / Reporting Basis: Quarterly

Source: Hospital

Note: LCH data has not been received since 2019 and is therefore missing data

	22/23 Social Care Only	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	-			-			-			-			-
Denominator	-			-			-			-			-
Value	-			-			-			-			-

3c: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - OFFER RATE ONLY

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.

Frequency / Reporting Basis: Quarterly

	22/23 Social Care Only	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Actual													
Target													
Performance													

iBCF Measures

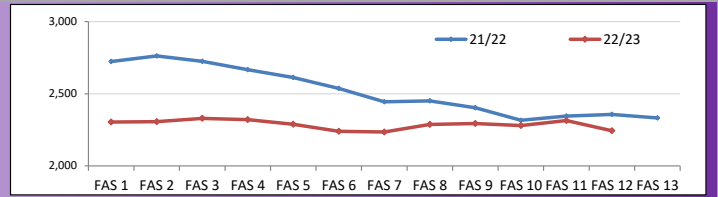
4: Number of Home Care packages provided in the reporting year

Definition: Cumulative YTD number of all clients who have received a permanent home care package during the year

Frequency / Reporting Basis: Split by Financial Activity Statement (April -March)

Source: Brokerage weekly service returns

Note: Changed from Monthly breakdown to Financial Activity Statement due to how the data is recorded



Prior Year		2021/2022												
		FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Clients in receipt of homecare (YTD)		2,723	2,762	2,725	2,667	2,613	2,537	2,444	2,450	2,403	2,316	2,345	2,357	2,332

Current Year		2022/2023												
		FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Clients in receipt of homecare (YTD)		2,304	2,307	2,329	2,320	2,288	2,239	2,235	2,287	2,293	2,280	2,314	2,244	

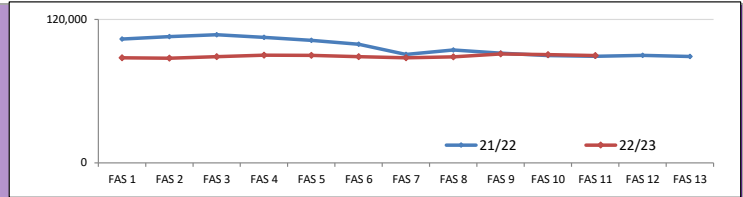
5: Total number of paid hours of Home Care provided in the quarter

Definition: Cumulative YTD number of all paid hours of homecare delivered

Frequency / Reporting Basis: Split by Financial Activity Statement (April -March)

Source: Brokerage weekly service returns

Note: Changed from Monthly breakdown to Financial Activity Statement due to how the data is recorded



Prior Year		2021/2022												
		FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Hours Delivered		103,640	105,569	107,226	105,080	102,475	99,264	90,720	94,501	91,833	89,778	89,179	89,976	89,012

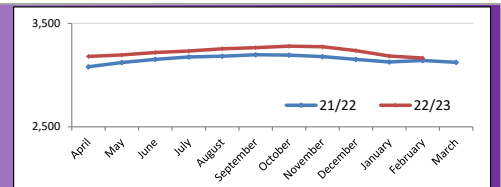
Current Year		2022/2023												
		FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Hours Delivered		87,926	87,557	88,785	90,166	89,869	88,809	87,867	88,676	91,125	90,552	89,841		

6: Number of funded care home placement at the end of the period

Definition: Number of clients that are in a social care wholly or part funded care home placement at the end of the period.

Frequency / Reporting Basis: Monthly / Snapshot

Source: BO Report - Long Term Care (Summary)



Prior Year		2021/2022											
		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Care Home Placements (YTD)		3,081	3,121	3,153	3,175	3,182	3,197	3,194	3,179	3,153	3,127	3,141	3,124
Current Year		2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Care Home Placements (YTD)		3,181	3,195	3,218	3,233	3,255	3,265	3,280	3,274	3,237	3,184	3,165	

7: Number of newly funded clients with LD

Definition: Number of LD starters that have started a new service within each quarter.

Frequency / Reporting Basis: Monthly

Source: Finance Team - Adult Care & Community Wellbeing

		2022/2023											
by Age Group		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
18-25		1	0	1	5	1	1	1	1	2			
26-40		1	3	3	1	1	1	2	3	0			
41-64		0	3	3	0	5	1	0	2	0	1		
65+		0	0	0	1	0	2	0	0	0			
In month		2	6	7	7	7	5	3	6	2			
In Quarter (cumulative)		2	8	15	7	14	19	3	9	11	1	0	0

Local Measures

8. Number of Reablement Hours Delivered in the period Definition: Total number of face to face contact hours delivered Frequency / Reporting Basis: Monthly Source: Reablement Provider Contract KPI's													
Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Hours delivered (in month)		11687	13215	12600	12143	12311	11662	12241	12906	13062	12349	10585	
Hours delivered (in quarter)		11,687	24,902	37,502	12,143	24,454	36,116	12,241	25,147	38,209	12,349	22,934	
Hours delivered (YTD)		11,687	24,902	37,502	49,645	61,956	73,618	85,859	98,765	111,827	124,176	134,761	

9. Reablement: % of people reabled to no service, or a lower service (ASCOF 2D) Definition: % of concluded episodes of reablement for NEW clients where the sequel to reablement is no support or support of a lower level Frequency / Reporting Basis: Quarterly / Cumulative YTD Source: Short & Long Term Return (SALT STS002a)/ (CBP 124)													
Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	1697			287			784			1,488			
Denominator	1872			298			824			1,593			
Actual	90.7%			96.3%			95.1%			93.4%			
Target	95%			95%			95%			95%			

10. 7 Day Services: % of hospital discharges to Social Care which occur at the weekend Definition: Of the total number of patients discharged from hospital to a Social Care hospital team, the % that were discharged at the weekend Frequency / Reporting Basis: Monthly Source: BO Report - Hospital Discharges Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital													
Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	1,403	118	112	97	113	97	82	102	96	91	105	57	
Denominator	9,818	756	845	829	760	782	710	773	773	741	677	515	
Actual	14%	16%	13%	12%	15%	12%	12%	13%	12%	12%	16%	11%	

11. Hospital Discharges With Social Care Team Involvement Number of discharges Definition: Discharged clients where social care teams help facilitate the discharge Frequency / Reporting Basis: Monthly Source: BO Report: Hospital Discharges Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital													
Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
18-64	901	73	74	75	78	86	75	71	80	63	52	55	
65+	8,910	683	771	753	682	696	635	700	692	678	625	459	
Unknown	7			1				2	1			1	
Total Number	9,818	756	845	829	760	782	710	773	773	741	677	515	
% of 65+	91%	90%	91%	91%	90%	89%	89%	91%	90%	91%	92%	89%	

12. Discharges into planned pathway routes Definition: The pathway that a client has been discharged from hospital into. Pathway definitions are Pathway 0- : simple discharge, no input from health / social care, Pathway 1:-support to recover at home; able to return home with support from health and/or social care, Pathway 2: Rehabilitation in a bedded setting, Pathway 3:For people who require bed-based 24-hour care Frequency / Reporting Basis: Monthly Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital													
Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Discharges into Pathway-0	2,150	200	224	208	226	185	161	199	193	151	143	104	
Discharges into Pathway-1	4,021	281	311	322	258	300	268	262	291	276	256	224	
Discharges into Pathway-2	402	37	45	35	31	35	31	43	43	38	32	22	
Discharges into Pathway-3	1,860	129	146	140	126	144	112	143	148	144	130	74	
Other	1,385	109	119	124	119	118	138	126	98	132	116	91	

13. Capacity of planned pathway routes

Definition: The expected capacity to be discharged into the pathways vs the actual pathway route. Pathway definitions are Pathway 0-: simple discharge, no input from health / social care, Pathway 1-: support to recover at home; able to return home with support from health and/or social care, Pathway 2-: Rehabilitation in a bedded setting

Frequency / Reporting Basis: Monthly

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Expected Capacity into Pathway- 0													
Actual Capacity into Pathway- 0	22%	26%	27%	25%	30%	24%	23%	26%	25%	20%	21%	20%	0%
Expected Capacity into Pathway- 1													
Actual Capacity into Pathway- 1	41%	37%	37%	39%	34%	38%	38%	34%	38%	37%	38%	43%	0%
Expected Capacity into Pathway- 2													
Actual Capacity into Pathway- 2	4%	5%	5%	4%	4%	4%	4%	6%	6%	5%	5%	4%	0%
Expected Capacity into Pathway- 3													
Actual Capacity into Pathway- 3	19%	17%	17%	17%	17%	18%	16%	18%	19%	19%	19%	14%	0%

14. Carers Supported by Carers Service and Adult Care

Definition: The total number of Carers Supported by Lincolnshire County Council in the last 12 months

Frequency / Reporting Basis: Quarterly / Rolling 12 month period

Source: Corporate Plan (Carers Strategy) (SALT LTS003 total)

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	-			-			-			-			
Denominator	1,613			1,480			1,564			1,634			
Actual	-			-			-			-			
Target	1,730			1,730			1,730			1,730			
Performance													

15. Trusted Assessors: Hospital Bed Days Saved

Definition: The number of assessments completed by workers, actual discharges that have taken place and total bed days saved by workers

Frequency / Reporting Basis: Quarterly

Source: Lincolnshire Care Association

Notes: End of June and July data not recieved. Bed Days Saved not recorded due to Covid and never restarted

Current Year		2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Completed Assessments		166	199	112	0	209	175	289	239	197	229	142	
Actual Discharges		89	105	47	0	98	99	117	106	86	120	78	
Bed Days Saved (in quarter)													
Bed Days Saved (YTD)													