

Better Care Fund - 2022/23

Performance Report

Month - February

Produced -6th March 2023

Produced by Lincolnshire County Council, Adult Care Performance & Intelligence Team <u>ASC_Performance@lincolnshire.gov.uk</u>

Health and Wellbeing Board Measures

| 1: Total non-elective admissions in to hospit Definition: The total number of emergency a primary diagnosis, that would not usually req Frequency / Reporting Basis: Monthly / Cum Source: MAR data (Monthly NH5 England put Note: Data Source changed therefore data no | idmissions for juire hospital nulative within blished hospi | r people of al admission. n quarter onle tal episode st | y tatistics) | an acute conc | lition was the | | | 24,000 22,000 20,000 18,000 16,000 14,000 12,000 10,000 | ← 20 Apr-Jun | 22-2023 Jul-Sept | |)22 Jan-Mar |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------|-----------------|---------------|----------------|----------------|-----------------|------------------------------------------------------------------------------|-----------------|---------------------|--------|----------------|
| Prior Year | Apr-21 | Mav-21 | Jun-21 | Jul-21 | Aug-21 | 2021 Sep-21 | /2022 Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 |

| In Month | 5,840 | 6,171 | 6,218 | 6,411 | 5,926 | 6,109 | 6,163 | 6,018 | 6,351 | 6,250 | 5,874 | 6,419 |
|-------------------------|--------|--------|--------|--------|--------|-----------------|-----------------|--------|--------|--------|--------|--------|
| In Quarter (cumulative) | | | 18,229 | | | 18,446 | | | 18,532 | | | 18,543 |
| Month - | Apr-22 | Mav-22 | Jun-22 | Jul-22 | Aug-22 | 2022/ Sep-22 | /2023 Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |

| | | Apr-22 | iviay-22 | Jun-22 | Jui-22 | Aug-22 | Sep-22 | Oct-22 | NOV-22 | Dec-22 | Jan-23 | Feb-23 | Iviar-23 |
|----------------------------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| In Month | | 6,117 | 6,531 | 6,208 | 6,472 | 6,376 | 6,365 | 6,528 | 6,879 | 6,725 | 6,461 | | |
| In Quarter | | | | 18,856 | | | 19,213 | | | 20,132 | | | |
| Actual reduction (negative | number | 302 | -414 | 323 | -264 | 96 | 11 | -163 | -351 | 154 | 264 | | |
| indicates an increase) | % | 4.94% | -6.34% | 5.20% | -4.08% | 1.51% | 0.17% | -2.50% | -5.10% | 2.29% | 4.09% | | |

2: Admissions to residential / nursing care homes - aged 65+ (ASCOF 2A part ii)

Definition: The total number of admissions to permanent residential or nursing care during the year (excluding transfers between homes unless the type of care has changed from temporary to permanent)

Frequency / Reporting Basis: Monthly / Cumulative YTD

Source: Mosaic data: Local Adult Care Monitoring (LTC admissions report & SALT return).

Note: Figure reported cumulatively.

This is an Snapshot at reporting period end and may not be an accurate figure due to backdating of services



| Prior Year | | | | | | 2021, | /2022 | | | | | |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 |
| In Quarter | | | 121 | | | 246 | | | 347 | | | 600 |
| Cumulative YTD | | | 121 | | | 367 | | | 593 | | | 947 |
| | - | - | | | | | | | | | | |

| Current Year | | | | | | 2022/ | /2023 | | | | | |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| In Quarter | | | 66 | | | 228 | | | 319 | | | |
| Cumulative YTD | | | 66 | | | 294 | | | 547 | | | |

3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1) UPDATED YEARLY - Includes NHS and Social Care service

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.

Frequency / Reporting Basis: Yearly - ASCOF 2B part 1

Source: Mosaic Reablement data and LCH data for Q3

Note: Due to backdating from external provider the figure may be lower that actual figure. LCH data has not been received since 2019 and is therefore missing from this data

| | 22/23 | | | | | | 2022, | /2023 | | | | | |
|-------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 22/23 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| Numerator | 107 | | | 71 | | | 113 | | | 88 | | | |
| Denominator | 125 | | | 62 | | | 90 | | | 78 | | | |
| Value | 86% | | | 87% | | | 80% | | | 89% | | | |

2022/23 - Month - February

Better Care Fund Performance Report - Detail

| | 91 days after d | ischarge from | hospital into | Reablement | t/rehabilitati | on - <mark>SOCIAL C</mark> | | MENT SERVIC | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------------------------------|--------------------------------------------------|--------------------------------------------------|------------------------------------------------|--------------------------------------------------------------|-----------------------------------------|-----------|-------------|--------|--------|-------------|
| Definition: The percentage | | - | • | | | | | | | | | | |
| home/residential or nursing | care home/ ext | ra care housi | ng for rehabili | itation, where | e the person i | s at home 91 | days after the | eir date of | | | | | |
| discharge from hospital. Q1 | data will be clie | nts discharge | d between Ja | nuary-March, | Q2 will be cli | ients discharg | ed between A | April-June etc. | | | | | |
| Frequency / Reporting Basi | s: Quarterly | | | | | | | | | | | | |
| Source: Mosaic data: Reable | ement | | | | | | | | | | | | |
| Note: Due to backdating fro | m external prov | ider the figur | e may be low | er that actual | figure. | | | | | | | | |
| | 22/23 | | | | | | 2022 | /2023 | | | | | |
| | Social Care | | | | 1 | 1 | | / | | | | | |
| | Only | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| Numerator | 107 | | | 71 | | | 113 | | | 88 | | | |
| Denominator | 125 | | | 62 | | | 90 | | | 78 | | | |
| Value | 86% | | | 87% | | | 80% | | | 89% | | | |
| 3b: % people (65+) at home | 91 days after d | ischarge from | n hospital inte | Reablemen | t/rehabilitati | on - COMMU | NITY REHAB | | 1 | | | | |
| Definition: The percentage | of older people | within a 3 m | onth sample p | eriod) discha | rged from an | acute or non | -acute hospit | al to their ow | ı | | | | |
| home/residential or nursing | care home/ ext | ra care housi | ng for rehabili | itation, where | e the person i | s at home 91 | days after the | eir date of | | | | | |
| discharge from hospital. Q1 | data will be clie | nts discharge | d between Ja | nuary-March, | Q2 will be cli | ients discharg | ed between A | April-June etc. | | | | | |
| Frequency / Reporting Basi | s: Quarterly | | | | | | | | | | | | |
| Source: Hospital | | | | | | | | | | | | | |
| Note: LCH data has not bee | n received since | 2019 and is t | herefore miss | ing data | | | | | | | | | |
| | 22/23 | | | | | | 2022 | /2023 | | | | | |
| | Social Care | | | | | | | | | | | | |
| | Only | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| Numerator | - | | | - | | | - | | | - | | | - |
| | | | | - | | | | | | - | | | - |
| Denominator | - | | | | | | - | | | | | | |
| Denominator Value | - | | | - | | | - | | | - | | | - |
| Value 3c: % people (65+) at home | - 91 days after di | - | • | | - | | - ATE ONLY | | | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage | - 91 days after di of older people | within a 3 mo | onth sample p | eriod) discha | rged from an | acute or non | - ATE ONLY -acute hospita | | <u></u> ו | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing | - 91 days after di of older people care home/ ext | within a 3 mo ra care housi | onth sample p ng for rehabili | eriod) discha | rged from an the person i | acute or non s at home 91 | ATE ONLY -acute hospita days after the | eir date of | | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 | 91 days after di of older people care home/ ext data will be clie | within a 3 mo ra care housi | onth sample p ng for rehabili | eriod) discha | rged from an the person i | acute or non s at home 91 | ATE ONLY -acute hospita days after the | eir date of | | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 | 91 days after di of older people care home/ ext data will be clie | within a 3 mo ra care housi | onth sample p ng for rehabili | eriod) discha | rged from an the person i | acute or non s at home 91 | ATE ONLY -acute hospita days after the | eir date of | | - | | | - |
| Value | 91 days after di of older people care home/ ext data will be clie | within a 3 mo ra care housi | onth sample p ng for rehabili | eriod) discha | rged from an the person i | acute or non s at home 91 | ATE ONLY -acute hospita days after the | eir date of | | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 | 91 days after di of older people care home/ ext data will be clie | within a 3 mo ra care housi | onth sample p ng for rehabili | eriod) discha | rged from an the person i | acute or non s at home 91 | ATE ONLY -acute hospita days after the | eir date of | | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 | 91 days after di of older people care home/ ext data will be clie | within a 3 mo ra care housi | onth sample p ng for rehabili | eriod) discha | rged from an the person i | acute or non s at home 91 | -acute hospiti days after the ed between A | eir date of | | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 | 91 days after di of older people I care home/ ext data will be clie s: Quarterly | (within a 3 mo ra care housin nts discharge | onth sample p ng for rehabili d between Ja | veriod) discha itation, where nuary-March, | rged from an the person i , Q2 will be cli | acute or non s at home 91 ients discharg | ATE ONLY -acute hospiti days after the ed between A | eir date of April-June etc. /2023 | | - | | | - |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 | 91 days after di of older people i care home/ ext data will be clie s: Quarterly 22/23 | within a 3 mo ra care housi | onth sample p ng for rehabili | eriod) discha | rged from an the person i | acute or non s at home 91 | -acute hospiti days after the ed between A | eir date of April-June etc. | | - Dec-22 | Jan-23 | Feb-23 | - Mar-23 |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 Frequency / Reporting Basi | 91 days after di of older people (care home/ ext data will be clie s: Quarterly 22/23 Social Care | (within a 3 mo ra care housin nts discharge | onth sample p ng for rehabili d between Ja | veriod) discha itation, where nuary-March, | rged from an the person i , Q2 will be cli | acute or non s at home 91 ients discharg | ATE ONLY -acute hospiti days after the ed between A | eir date of April-June etc. /2023 | | - Dec-22 | Jan-23 | Feb-23 | - Mar-23 |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 | 91 days after di of older people (care home/ ext data will be clie s: Quarterly 22/23 Social Care | (within a 3 mo ra care housin nts discharge | onth sample p ng for rehabili d between Ja | veriod) discha itation, where nuary-March, | rged from an the person i , Q2 will be cli | acute or non s at home 91 ients discharg | ATE ONLY -acute hospiti days after the ed between A | eir date of April-June etc. /2023 | | - Dec-22 | Jan-23 | Feb-23 | - Mar-23 |
| Value 3c: % people (65+) at home Definition: The percentage home/residential or nursing discharge from hospital. Q1 Frequency / Reporting Basi | 91 days after di of older people (care home/ ext data will be clie s: Quarterly 22/23 Social Care | (within a 3 mo ra care housin nts discharge | onth sample p ng for rehabili d between Ja | veriod) discha itation, where nuary-March, | rged from an the person i , Q2 will be cli | acute or non s at home 91 ients discharg | ATE ONLY -acute hospiti days after the ed between A | eir date of April-June etc. /2023 | | - Dec-22 | Jan-23 | Feb-23 | - Mar-23 |

2022/23 - Month - February

iBCF Measures

| 4: Number of Home Care page | ckages provided | l in the repor | ting year | | | | 3,000 | | | | <u> </u> | | /22 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Definition: Cumulative YTD n luring the year Frequency / Reporting Basis | | | | | ne care packa | age | 2,500 - | | | ~ | 21/22 | | /23 |
| ource: Brokerage weekly se | | an Activity St | atement (Apr | in whatchy | | | | | | | | | |
| Note:Changed from Monthly | | inancial Activ | vity Statemen | t due to how t | he data is rec | corded | 2,000 | | | | | | |
| | | | -, | | | | | L FAS 2 FAS 3 | FAS 4 FAS 5 | FAS 6 FAS 7 FA | AS 8 FAS 9 FAS | 10 FAS 11 FAS 1 | 12 FAS 13 |
| Prior Year | | | | | | | 2021/ | | | | | | |
| | FAS 1 | FAS 2 | FAS 3 | FAS 4 | FAS 5 | FAS 6 | FAS 7 | FAS 8 | FAS 9 | FAS 10 | FAS 11 | FAS 12 | FAS 13 |
| Clients in receipt of homecare YTD) | 2,723 | 2,762 | 2,725 | 2,667 | 2,613 | 2,537 | 2,444 | 2,450 | 2,403 | 2,316 | 2,345 | 2,357 | 2,3 |
| Current Year | | | | | | | 2022/ | | | | | | |
| | FAS 1 | FAS 2 | FAS 3 | FAS 4 | FAS 5 | FAS 6 | FAS 7 | FAS 8 | FAS 9 | FAS 10 | FAS 11 | FAS 12 | FAS 13 |
| Clients in receipt of homecare YTD) | 2,304 | 2,307 | 2,329 | 2,320 | 2,288 | 2,239 | 2,235 | 2,287 | 2,293 | 2,280 | 2,314 | 2,244 | |
| Definition: Cumulative YTD r requency / Reporting Basis | | | | | | | | + + | | | | | |
| | | Financial Activ | vity Statemen | t due to how t | he data is rec | corded | 0 | FAS 2 FAS 3 | FAS 4 FAS 5 | FAS 6 FAS 7 FA | 21/22 AS 8 FAS 9 FAS | 22/2 | · · · · · |
| Note:Changed from Monthly | | Financial Activ | vity Statemen | t due to how t | he data is rec | corded | • 1 | | FAS 4 FAS 5 I | FAS 6 FAS 7 Fi | | | · · · · · |
| Note:Changed from Monthly | | Financial Activ | vity Statemen FAS 3 | t due to how t | he data is rec FAS 5 | FAS 6 | FAS 1 | | FAS 4 FAS 5 1 | FAS 6 FAS 7 F. FAS 10 | | | · · · · · |
| Note:Changed from Monthly Prior Year | breakdown to H | | | | | | FAS 1 | 2022 | | | AS 8 FAS 9 FAS | 10 FAS 11 FAS | 12 FAS 13 |
| Note:Changed from Monthly Prior Year Hours Delivered | breakdown to I FAS 1 | FAS 2 | FAS 3 | FAS 4 | FAS 5 | FAS 6 | FAS 1 2021/ FAS 7 90,720 | 2022 FAS 8 94,501 | FAS 9 | FAS 10 | AS 8 FAS 9 FAS FAS 11 | 10 FAS 11 FAS | 12 FAS 13 FAS 13 |
| Note:Changed from Monthly Prior Year Hours Delivered | FAS 1 103,640 | FAS 2 105,569 | FAS 3 107,226 | FAS 4 105,080 | FAS 5 102,475 | FAS 6 99,264 | FAS 1 2021/ FAS 7 90,720 2022/ | 2022 FAS 8 94,501 2023 | FAS 9 91,833 | FAS 10 89,778 | AS 8 FAS 9 FAS FAS 11 89,179 | 10 FAS 11 FAS FAS 12 89,976 | 12 FAS 13 FAS 13 89,0 |
| Note:Changed from Monthly Prior Year Hours Delivered Current Year | breakdown to I FAS 1 | FAS 2 | FAS 3 | FAS 4 | FAS 5 | FAS 6 | FAS 1 2021/ FAS 7 90,720 | 2022 FAS 8 94,501 | FAS 9 | FAS 10 | AS 8 FAS 9 FAS FAS 11 | 10 FAS 11 FAS | 12 FAS 13 |
| Source: Brokerage weekly se Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered 6: Number of funded care ho | FAS 1 103,640 FAS 1 87,926 | FAS 2 105,569 FAS 2 87,557 at the end of | FAS 3 107,226 FAS 3 88,785 | FAS 4 105,080 FAS 4 90,166 | FAS 5 102,475 FAS 5 89,869 | FAS 6 99,264 FAS 6 88,809 | FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 | 2022 FAS 8 94,501 2023 FAS 8 | FAS 9 91,833 FAS 9 | FAS 10 89,778 FAS 10 | AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 | 10 FAS 11 FAS FAS 12 89,976 | 12 FAS 13 FAS 13 89,0 |
| Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered | FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 | FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot | FAS 3 107,226 FAS 3 88,785 | FAS 4 105,080 FAS 4 90,166 | FAS 5 102,475 FAS 5 89,869 | FAS 6 99,264 FAS 6 88,809 | FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. | 2022 FAS 8 94,501 2023 FAS 8 88,676 | FAS 9 91,833 FAS 9 91,125 | FAS 10 89,778 FAS 10 90,552 | AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 | 10 FAS 11 FAS FAS 12 89,976 | 12 FAS 13 FAS 13 89,0 |
| Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered 5: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis | FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 | FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary) | FAS 3 107,226 FAS 3 88,785 i the period Ily or part fun | FAS 4 105,080 FAS 4 90,166 | FAS 5 102,475 FAS 5 89,869 e placement | FAS 6 99,264 FAS 6 88,809 at the end of | FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. | 2022 FAS 8 94,501 2023 FAS 8 88,676 2022 | FAS 9 91,833 FAS 9 91,125 3,500 2,500 | FAS 10 89,778 FAS 10 90,552 | AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 89,841 | 10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22 | 12 FAS 13 FAS 13 89,0 FAS 13 FAS 13 -22/23 |
| Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered S: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Source: BO Report - Long Ter Prior Year | FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 | FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot | FAS 3 107,226 FAS 3 88,785 | FAS 4 105,080 FAS 4 90,166 | FAS 5 102,475 FAS 5 89,869 | FAS 6 99,264 FAS 6 88,809 | FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. | 2022 FAS 8 94,501 2023 FAS 8 88,676 | FAS 9 91,833 FAS 9 91,125 | FAS 10 89,778 FAS 10 90,552 | FAS 11 89,179 FAS 11 89,841 | 10 FAS 11 FAS FAS 12 89,976 FAS 12 | 12 FAS 13 FAS 13 89,0 FAS 13 |
| Note:Changed from Monthly Prior Year Hours Delivered Eurrent Year Hours Delivered E:: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Frequency / Report - Long Ter Prior Year | FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 | FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary) | FAS 3 107,226 FAS 3 88,785 ithe period Illy or part fun | FAS 4 105,080 FAS 4 90,166 ided care hom | FAS 5 102,475 FAS 5 89,869 e placement | FAS 6 99,264 FAS 6 88,809 at the end of | FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. 2021/ Sep-21 | 2022 FAS 8 94,501 2023 FAS 8 88,676 2022 2022 Oct-21 | FAS 9 91,833 FAS 9 91,125 3,500 2,500 vs ⁶ | FAS 10 89,778 FAS 10 90,552 | AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 50,000,000,000,000,000,000,000,000,000, | 10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22 Feb-22 | 12 FAS 13 FAS 13 89,0 FAS 13 -22/23 -22/23 |
| Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered S: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Fource: BO Report - Long Ter Prior Year Care Home Placements (YTD) | FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 | FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary) | FAS 3 107,226 FAS 3 88,785 ithe period Illy or part fun | FAS 4 105,080 FAS 4 90,166 ided care hom | FAS 5 102,475 FAS 5 89,869 e placement | FAS 6 99,264 FAS 6 88,809 at the end of | FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. 2021/ Sep-21 | 2022 FAS 8 94,501 2023 FAS 8 88,676 2022 2022 Oct-21 3,194 | FAS 9 91,833 FAS 9 91,125 3,500 2,500 vs ⁶ | FAS 10 89,778 FAS 10 90,552 | AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 50,000,000,000,000,000,000,000,000,000, | 10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22 Feb-22 | 12 FAS 13 FAS 13 89,0 FAS 13 22/23 22/23 yog ⁶¹ that of the second seco |
| Note:Changed from Monthly Prior Year Hours Delivered Current Year Hours Delivered 5: Number of funded care ho Definition: Number of clients Frequency / Reporting Basis Source: BO Report - Long Ter | FAS 1 103,640 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 FAS 1 87,926 | FAS 2 105,569 FAS 2 87,557 at the end of cial care who oshot ary) | FAS 3 107,226 FAS 3 88,785 ithe period Illy or part fun | FAS 4 105,080 FAS 4 90,166 ided care hom | FAS 5 102,475 FAS 5 89,869 e placement | FAS 6 99,264 FAS 6 88,809 at the end of | FAS 1 2021/ FAS 7 90,720 2022/ FAS 7 87,867 the period. 2021/ Sep-21 3,197 | 2022 FAS 8 94,501 2023 FAS 8 88,676 2022 2022 Oct-21 3,194 | FAS 9 91,833 FAS 9 91,125 3,500 2,500 vs ⁶ | FAS 10 89,778 FAS 10 90,552 | AS 8 FAS 9 FAS FAS 11 89,179 FAS 11 89,841 89,841 50,000,000,000,000,000,000,000,000,000, | 10 FAS 11 FAS FAS 12 89,976 FAS 12 -21/22 -21/22 -21/22 Feb-22 | 12 FAS 13 FAS 13 89,0 FAS 13 22/23 22/23 yog ^{ch} th ^{og} C |

Frequency / Reporting Basis: Monthly

Source: Finance Team - Adult Care & Community Wellbeing

| - | | | | | | 2022 | /2023 | | | | | |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| by Age Group | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| 18-25 | 1 | 0 | 1 | 5 | 1 | 1 | 1 | 1 | 2 | | | |
| 26-40 | 1 | 3 | 3 | 1 | 1 | 1 | 2 | 3 | 0 | | | |
| 41-64 | 0 | 3 | 3 | 0 | 5 | 1 | 0 | 2 | 0 | 1 | | |
| 65+ | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | | | |
| In month | 2 | 6 | 7 | 7 | 7 | 5 | 3 | 6 | 2 | | | |
| In Quarter (cumulative) | 2 | 8 | 15 | 7 | 14 | 19 | 3 | 9 | 11 | 1 | 0 | 0 |

Local Measures

8. Number of Reablement Hours Delivered in the period Definition: Total number of face to face contact hours delivered Frequency / Reporting Basis: Monthly Source: Reablement Provider Contract KPI's

| Current Year | 2021/22 | | 2022/2023 | | | | | | | | | | |
|------------------------------|---------|--------|-----------|--------|--------|--------|--------|--------|--------|---------|---------|---------|--------|
| | 2021/22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| Hours delivered (in month) | | 11687 | 13215 | 12600 | 12143 | 12311 | 11662 | 12241 | 12906 | 13062 | 12349 | 10585 | |
| Hours delivered (in quarter) | | 11,687 | 24,902 | 37,502 | 12,143 | 24,454 | 36,116 | 12,241 | 25,147 | 38,209 | 12,349 | 22,934 | |
| Hours delivered (YTD) | | 11,687 | 24,902 | 37,502 | 49,645 | 61,956 | 73,618 | 85,859 | 98,765 | 111,827 | 124,176 | 134,761 | |

9. Reablement: % of people reabled to no service, or a lower service (ASCOF 2D)

Definition: % of concluded episodes of reablement for NEW clients where the sequel to reablement is no support or support of a lower level

Frequency / Reporting Basis: Quarterly / Cumulative YTD

Source: Short & Long Term Return (SALT STS002a)/ (CBP 124)

| Current Year | 2021/22 | | | | | | 2022, | /2023 | | | | | |
|--------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2021/22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| Numerator | 1697 | | | 287 | | | 784 | | | 1,488 | | | |
| Denominator | 1872 | | | 298 | | | 824 | | | 1,593 | | | |
| Actual | 90.7% | | | 96.3% | | | 95.1% | | | 93.4% | | | |
| Target | 95% | | | 95% | | | 95% | | | 95% | | | |

10. 7 Day Services: % of hospital discharges to Social Care which occur at the weekend

Definition: Of the total number of patients discharged from hospital to a Social Care hospital team, the % that were discharged at the weekend

Frequency / Reporting Basis: Monthly

Source: BO Report - Hospital Discharges

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

| Current Year | 2021/22 | | | | | | 2022 | /2023 | | | | | |
|--------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2021/22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| Numerator | 1,403 | 118 | 112 | 97 | 113 | 97 | 82 | 102 | 96 | 91 | 105 | 57 | |
| Denominator | 9,818 | 756 | 845 | 829 | 760 | 782 | 710 | 773 | 773 | 741 | 677 | 515 | |
| Actual | 14% | 16% | 13% | 12% | 15% | 12% | 12% | 13% | 12% | 12% | 16% | 11% | |

11. Hospital Discharges With Social Care Team Involvement

Number of discharges

Definition: Discharged clients where social care teams help facilitate the discharge

Frequency / Reporting Basis: Monthly

Source: BO Report: Hospital Discharges

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

| Current Year | 2021/22 | 2022/2023 | | | | | | | | | | | | |
|--------------|---------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | |
| 18-64 | 901 | 73 | 74 | 75 | 78 | 86 | 75 | 71 | 80 | 63 | 52 | 55 | | |
| 65+ | 8,910 | 683 | 771 | 753 | 682 | 696 | 635 | 700 | 692 | 678 | 625 | 459 | | |
| Unknown | 7 | | | 1 | | | | 2 | 1 | | | 1 | | |
| Total Number | 9,818 | 756 | 845 | 829 | 760 | 782 | 710 | 773 | 773 | 741 | 677 | 515 | | |
| % of 65+ | 91% | 90% | 91% | 91% | 90% | 89% | 89% | 91% | 90% | 91% | 92% | 89% | | |

12. Discharges into planned pathway routes

Definition: The pathway that a client has been discharged from hospital into. Pathway definitions are Pathway 0- : simple discharge, no input from health / social care, Pathway 1-:support to recover at home; able to return home with support from health and/or social care, Pathway 2: Rehabilitation in a bedded setting, Pathway 3:For people who require bed-based 24-hour care Frequency / Reporting Basis: Monthly

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

| Current Year | 2021/22 | | 2022/2023 | | | | | | | | | | | |
|---------------------------|---------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | 2021/22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | |
| Discharges into Pathway-0 | 2,150 | 200 | 224 | 208 | 226 | 185 | 161 | 199 | 193 | 151 | 143 | 104 | | |
| Discharges into Pathway-1 | 4,021 | 281 | 311 | 322 | 258 | 300 | 268 | 262 | 291 | 276 | 256 | 224 | | |
| Discharges into Pathway-2 | 402 | 37 | 45 | 35 | 31 | 35 | 31 | 43 | 43 | 38 | 32 | 22 | | |
| Discharges into Pathway-3 | 1,860 | 129 | 146 | 140 | 126 | 144 | 112 | 143 | 148 | 144 | 130 | 74 | | |
| Other | 1,385 | 109 | 119 | 124 | 119 | 118 | 138 | 126 | 98 | 132 | 116 | 91 | | |
| | | | 1 | 1 | | | | | | | | 1 | | |

13. Capacity of planned pathway routes

Definition: The expected capacity to be discharged into the pathways vs the actual pathway route. Pathway definitions are Pathway 0-: simple discharge, no input from health / social care, Pathway 1-: support to recover at home; able to return home with support from health and/or social care, Pathway 2-: Rehabilitation in a bedded setting

Frequency / Reporting Basis: Monthly

Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

| Current Year | 2021/22 | | | | | | 2022 | /2023 | | | | Feb-23 20% 43% 43% 14% | |
|-----------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------------------------------------------------|--------|
| | 2021/22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
| Expected Capacity into Pathway- 0 | | | | | | | | | | | | | |
| Actual Capacity into Pathway- 0 | 22% | 26% | 27% | 25% | 30% | 24% | 23% | 26% | 25% | 20% | 21% | 20% | 0% |
| Expected Capacity into Pathway- 1 | | | | | | | | | | | | | |
| Actual Capacity into Pathway- 1 | 41% | 37% | 37% | 39% | 34% | 38% | 38% | 34% | 38% | 37% | 38% | 43% | 0% |
| Expected Capacity into Pathway- 2 | | | | | | | | | | | | | |
| Actual Capacity into Pathway- 2 | 4% | 5% | 5% | 4% | 4% | 4% | 4% | 6% | 6% | 5% | 5% | 4% | 0% |
| Expected Capacity into Pathway- 3 | | | | | | | | | | | | | |
| Actual Capacity into Pathway- 3 | 19% | 17% | 17% | 17% | 17% | 18% | 16% | 18% | 19% | 19% | 19% | 14% | 0% |

14. Carers Supported by Carers Service and Adult Care

Definition: The total number of Carers Supported by Lincolnshire County Council in the last 12 months

Frequency / Reporting Basis: Quarterly / Rolling 12 month period

Source: Corporate Plan (Carers Strategy) (SALT LTS003 total)

| Current Year | 2021/22 | 2022/2023 | | | | | | | | | | | | |
|--------------|---------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | |
| Numerator | - | | | - | | | - | | | - | | | | |
| Denominator | 1,613 | | | 1,480 | | | 1,564 | | | 1,634 | | | | |
| Actual | - | | | - | | | - | | | - | | | | |
| Target | 1,730 | | | 1,730 | | | 1,730 | | | 1,730 | | | | |
| Performance | | | | | | | | | | | | | | |

15. Trusted Assessors: Hospital Bed Days Saved

Definition: The number of assessments completed by workers, actual discharges that have taken place and total bed days saved by workers

Frequency / Reporting Basis: Quarterly

Source: Lincolnshire Care Association

Notes: End of June and July data not recieved. Bed Days Saved not recorded due to Covid and never restarted

Current Year

| Current Year | | 2022/2023 | | | | | | | | | | | |
|-----------------------------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | |
| Completed Assessments | 166 | 199 | 112 | 0 | 209 | 175 | 289 | 239 | 197 | 229 | 142 | | |
| Actual Discharges | 89 | 105 | 47 | 0 | 98 | 99 | 117 | 106 | 86 | 120 | 78 | | |
| Bed Days Saved (in quarter) | | | | | | | | | | | | | |
| Bed Days Saved (YTD) | | | | | | | | | | | | | |